

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: The Heights Charter

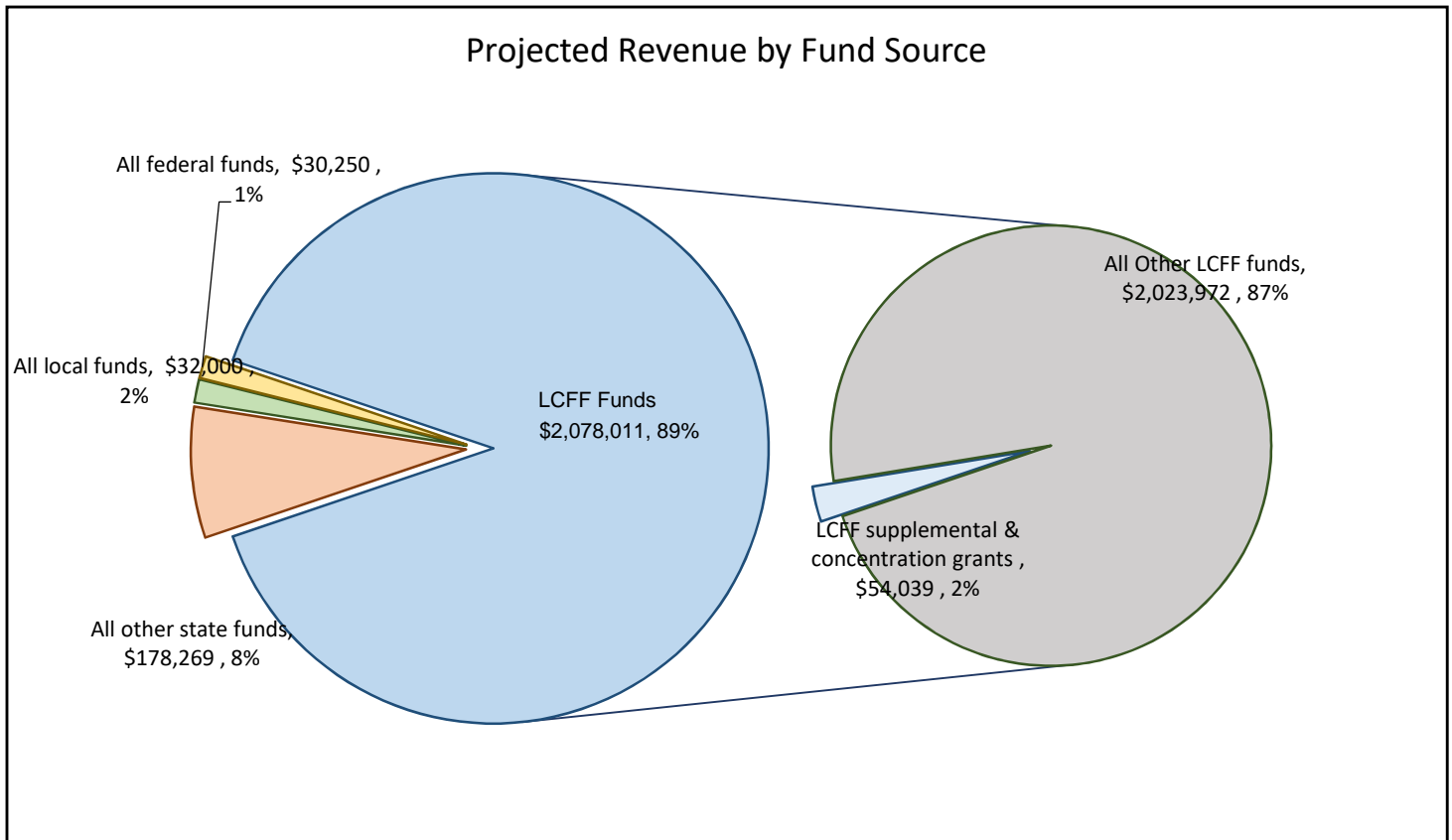
CDS Code: 33-68049-012711

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Diana Whyte, (619)792-9000, heightscharter@gmail.com

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

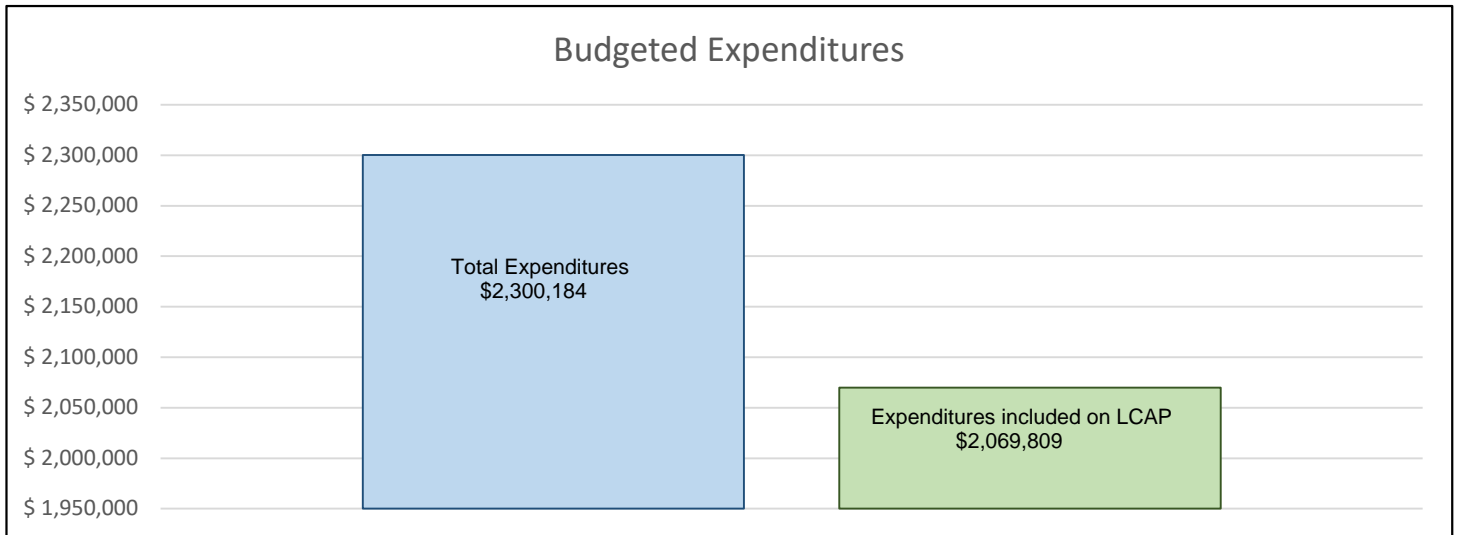


This chart shows the total general purpose revenue The Heights Charter expects to receive in the coming year from all sources.

The total revenue projected for The Heights Charter is \$2,318,530.00, of which \$2,078,011.00 is Local Control Funding Formula (LCFF), \$178,269.00 is other state funds, \$32,000.00 is local funds, and \$30,250.00 is federal funds. Of the \$2,078,011.00 in LCFF Funds, \$54,039.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much The Heights Charter plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

The Heights Charter plans to spend \$2,300,184.00 for the 2019-20 school year. Of that amount, \$2,069,809.00 is tied to actions/services in the LCAP and \$230,375.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

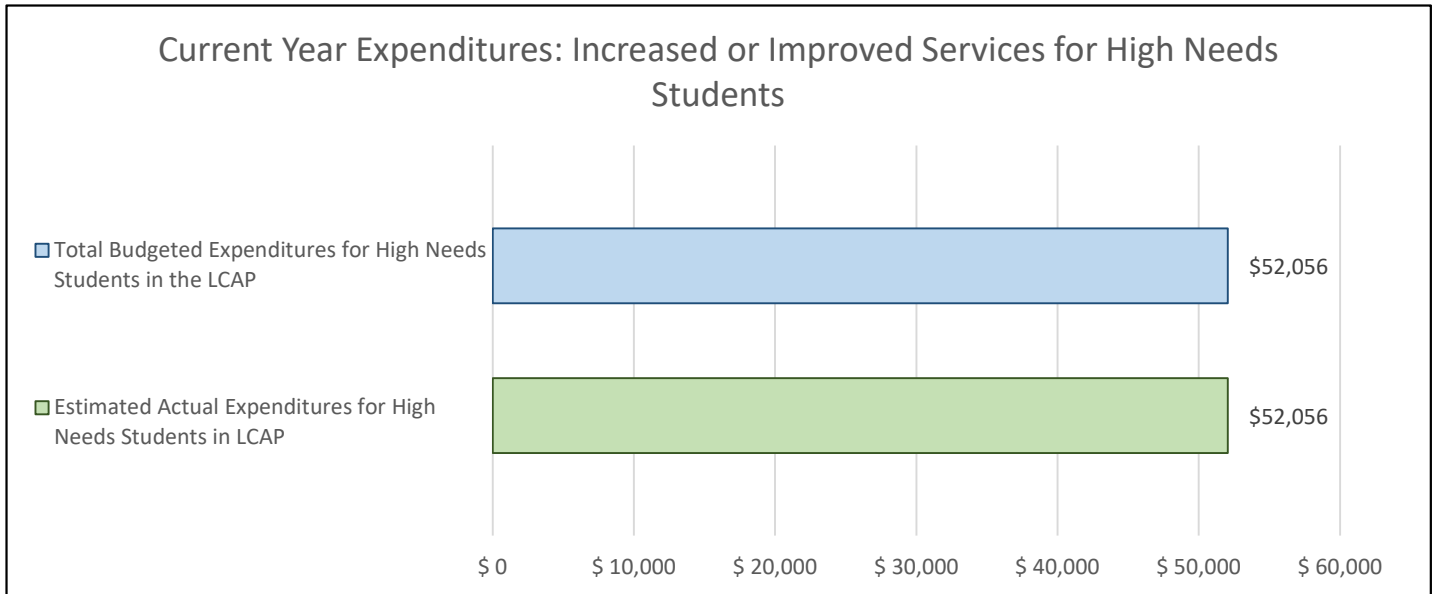
General Administration Expenses are not included in the LCAP. These include expenses for audit, legal, accounting, and district oversight.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, The Heights Charter is projecting it will receive \$54,039.00 based on the enrollment of foster youth, English learner, and low-income students. The Heights Charter must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, The Heights Charter plans to spend \$54,039.00 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what The Heights Charter budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what The Heights Charter estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, The Heights Charter's LCAP budgeted \$52,056.00 for planned actions to increase or improve services for high needs students. The Heights Charter estimates that it will actually spend \$52,056.00 for actions to increase or improve services for high needs students in 2018-19.